



HOW A VERY UMC USES YOUR GIFTS

Everything Avery United Methodist Church does is to fulfill our mission of *calling* people to faith, *connecting* in caring relationships, *committing* to spiritual growth, and *celebrating* God's presence in worship and sacraments. Our annual budget helps us fund this mission.

The budget for Avery UMC can be broken down into 5 major ministry areas.

- **Administration:** Office supplies, admin. asst. salary, misc. expenses
- **N.O.W.** (Nurture/Outreach/Witness): Sunday school, bible studies, youth & children's ministries, fellowship, bereavement ministries, shut-in care, pastoral care
- **Worship:** Music supplies, Audio/Visual resources, organist/director of music salary, decorations
- **Connectional Apportionments:** supporting the ministry of the United Methodist Church worldwide
- **Building Use:** utilities, custodial supplies, custodian salary

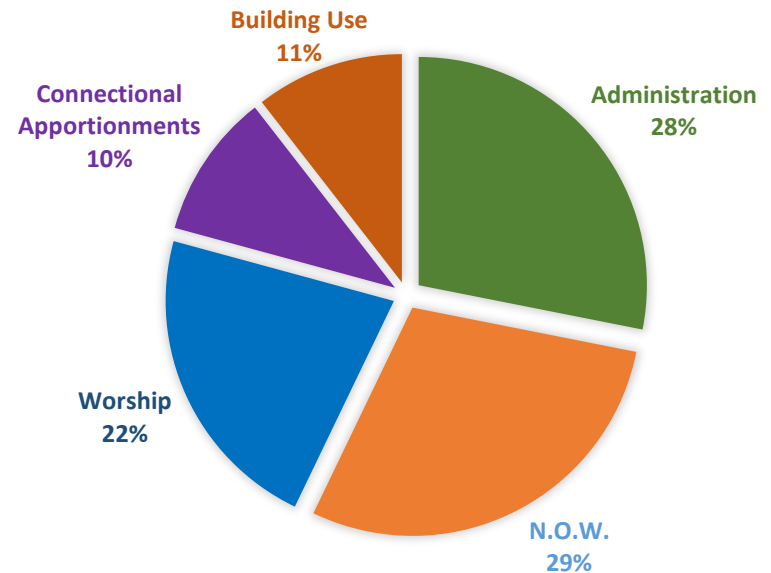
**The pastor's total compensation is equally divided between Administration, N.O.W., and Worship.*

**Building maintenance, capital expenditures, and insurance are the responsibility of the Trustees and are NOT included in this budget.*

Together, your gifts help us fulfill our mission!

2018 Budget: \$178,786

- Total increase from 2017: 6.7%.
- N.O.W. is increasing from 24% to 29% of total budget.
- Most increases are in children's ministry, including our hope to hire a Director of Children's Ministry by early 2018.



How will we fund it?

- Envelope giving in 2017 has increased over 10% from the previous year. Your generosity allows us to continue growing our ministry!
- We now have an endowment committee that manages our investments in a way that both helps us now and also protects and ensures resources for the future.
- Church council has set a goal for 2018 to increase rental income of the fellowship hall from outside groups and individuals.